



## **Hermantown Utility Commission - Thursday, May 16, 2024**

Hermantown's Utility Commission meeting will include both remote access and in-person access to Council Chambers. The remote access will be available through the platform, "Zoom," which allows the public to view and participate in the meeting via phone or computer. Interested parties can also choose to attend the Utility Commission meetings in person at City Hall.

Hermantown City Hall  
5105 Maple Grove Rd  
Hermantown, MN 55811

### **Remote access to the Utility Commission Meeting via Zoom:**

<https://us02web.zoom.us/j/83937252217?pwd=QzFUWEJtSUJlL1R4RkNwbVNwVXd4UT09>

**Meeting ID number:** 839 3725 2217

**Passcode:** 576504

**Dial In:** 312-626-6799

**CITY OF HERMANTOWN  
UTILITY COMMISSION AGENDA**

**Thursday, May 16, 2024 at 5:30 PM Central  
Council Chambers, City Hall - Hermantown Governmental Services Building**

1. **ROLL CALL**
2. **MINUTES**  
*Approval or Correction*
  - A. March 21, 2024 Meeting Minutes 4  
*(motion, roll call)*
3. **PUBLIC DISCUSSION**  
*This is the time for which individuals can address the Commission about any item pertaining to utilities. The time limit is three minutes per person.*
4. **COMMUNICATIONS**
  - A. WLSSD Discharge Monitoring Report 7
  - B. City of Duluth - Water Rate Increase 9
  - C. Utility Billing Update 13
5. **PRESENTATIONS**  
*City Department Heads may give reports if necessary*
6. **OLD BUSINESS**
7. **NEW BUSINESS**
8. **REPORTS**
  - A. **Budget to Actual Expenditure Report** 14
  - B. **Public Works Director Report** 21
  - C. **Utility & Infrastructure Director Report** 23
  - D. **Water Loss Report** 24
  - E. **WLSSD Monthly Flow - Rain Fall & Flow Report** 25
  - F. **Comfort Systems Invoice** 32
  - G. **New Connections Report** 33

9. **COMMISSION MEMBERS REPORT**

A. **Jim Samberg -**

B. **William Berg -**

C. **Robert McLachlan -**

D. **Doug Kerfeld -**

E. **Councilor Andy Hjelle -**

10. **RECESS**

*(motion, roll call)*

**CITY OF HERMANTOWN  
UTILITY COMMISSION MINUTES**

**Thursday, March 21, 2024 at 5:30 PM Central  
Council Chambers, City Hall - Hermantown Governmental Services Building**

**1. ROLL CALL**

**2. MINUTES**

*Approval or Correction*

**A. January 18, 2024 Meeting Minutes**

- I. Rob-correction for the second motion should be Rob McLachlan not Jim Samberg for the sewer credit report the
  - a. Rob McLachlan motioned to approve
  - b. Bill Berg seconded
  - c. All in favor

*(motion, roll call)*

**3. PUBLIC DISCUSSION**

*This is the time for which individuals can address the Commission about any item pertaining to utilities. The time limit is three minutes per person. - None*

**4. COMMUNICATIONS**

- A. WLSSD Discharge Monitoring Report- Doug commented that the report seemed very consistent
- B. WLSSD 2023 Wastewater Treatment Year End Adjustment- Rob asked if the credit from WLSSD is normal. Paul explained that that yes they estimate each month and reimburse surpluses at the end of the year. Jim noted that that it is odd they don't estimate more accurately because the reimburse over \$500,000
- C. Minnesota Public Utilities Commission - Notice of Hearings
- D. Utility Billing Update- 11 shut off notices were given and all were paid. Still no word from the city of Duluth rate increase. We are concerned that they will back bill us.

**5. PRESENTATIONS**

*City Department Heads may give reports if necessary*

6. **OLD BUSINESS-** Still need to fill the open position on the Utility Commission. It was noted we should publish in the Hermantown Star and online again.

7. **NEW BUSINESS** None

8. **REPORTS**

- A. Budget to Actual Expenditure Report
- B. Public Works Director Report-
- C. Utility & Infrastructure Director Report- Trish gave her stormwater presentation, which was also given to City Council in February. The commission enjoyed it and said that we should publish a shorter on our website.
- D. Water Loss Report- Doug asked if it included last weeks break and Paul stated that it did not
- E. WLSSD Monthly Flow - Rain Fall & Flow Report
- F. Comfort Systems Invoice
- G. New Connections Report- Noted there are several new connections compared to this time last yet, probably due to mild weather.

9. **COMMISSION MEMBERS REPORT**

- A. Jim Samberg – asked if we could update the commission on the developments that are happening. Ex: Jenny Farms and Zierdan. Paul says Jenny Farm doesn't have public utilities and Zierdan's plans are not finalized but that we will bring them to the commission when they are.
- B. William Berg-None -
- C. Robert McLachlan – Rob brought up the case of the commercial business (Molin) that is suing the City of Duluth over unfair stormwater charges. He asked if Hermantown should be concerned. Paul unlike Duluth stated that Hermantown went through an extensive public fee anylisis process to come up what we thought was fair.
- D. Doug Kerfeld – Doug Asked what the size of Benson road culvert will be. Paul and Trish both said it was still in the design phase.
- E. Councilor Andy Hjelle -

10. **RECESS 6:22pm**

- I. Bill Berg motioned to adjourn
- II. Rob McLachlan seconded
- III. All in favor

*(motion, roll call)*



2626 Courtland Street  
Duluth, MN 55806-1894  
phone 218.722.3336  
fax 218.727.7471  
www.wlssd.com

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## Western Lake Superior Sanitary District

April 9, 2024

Minnesota Pollution Control Agency  
520 Lafayette Road North  
St. Paul, Minnesota 55155  
ATTN: Discharge Monitoring Report

Dear Regulatory Authority,

This cover letter is a summary of Western Lake Superior Sanitary District's Wastewater Treatment Plant Report for March 2024 (as per NPDES/SDS permit MN0049786). An electronic copy of this month's report will be submitted to MPCA. If anyone would like a paper or electronic version of the attachments, please contact WLSSD at (218) 722-3336.

The average daily flow to the plant in March was 31.01 MGD.

The average influent cBOD5 concentration was 186 mg/L and the average effluent concentration was 6.3 mg/L. The cBOD5 removal efficiency for the month of March was 97 percent. The average influent and effluent suspended solids concentrations were 214 mg/L and 4.6 mg/L, respectively, providing a monthly suspended solids removal rate of 98 percent.

For the month of March, the effluent phosphorus calendar month average concentration was 0.6 mg/L and the average mass was 69.5 kg/d, compared to the respective calendar month average limits of 1.0 mg/L and 115 kg/d.

For the month of March, the effluent's average mercury concentration was 1.0 ng/L and the daily maximum was 1.1 ng/L. The NPDES permit limits for mercury are 5.2 ng/L calendar month average and 6.5 ng/L daily maximum. In milligrams per day, the calendar month average limit is 953 and the daily maximum limit is 1191. For the month of March, the calendar month average mercury was 122.2 mg/d, and the daily maximum was 125 mg/d.

WLSSD reported one (1) release in the month of March 2024. The release was not related to wet weather events. Details of the release are provided in the attached release report.

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April 9, 2024

The submittal contains: Cover Letter, Sample Values Spreadsheet, DMR Calculated Values Spreadsheet, Quarter 1 DMR Spreadsheet, Release Report (1).

Sincerely,

A handwritten signature in black ink, appearing to read 'Marianne Bohren', with a long horizontal flourish extending to the right.

Marianne Bohren  
Executive Director

MB/AP

Attachments

CC: Ms. Alica Johnson  
Ms. Deb Kamunen  
Ms. Jill Wartner  
Mr. Caleb Peterson  
Mr. Derek Wolf  
Mr. John Mulder



**City of Duluth**

DEPARTMENT OF PUBLIC WORKS & UTILITIES  
Director's Office  
211B City Hall • Duluth MN 55802  
(218) 730-5105 Fax: (218) 730-5907

March 27, 2024

City Clerk  
City of Hermantown  
5105 Maple Grove Road  
Duluth, MN 55811

Dear City Clerk,

In accordance with our Water Service Agreement dated December 20, 2000, you are being given notice that your water flow rate has been increased by approximately 9.25% effective April 15, 2024, and effective January 1 for each of the next four years as shown in resolution 24PUC-001 (enclosed). This increase will be applied to all rate classes.

The Duluth Public Utilities Commission held a public hearing regarding this rate increase on March 26, 2024, and approved the increase during the regular meeting following the hearing.

Feel free to contact me at 730-5105 if you have any questions.

Sincerely,

  
\_\_\_\_\_

Jim Benning, P.E.  
Director  
City of Duluth Public Works and Utilities

Enclosure: 24PUC-001

CC: Jodi Amundson, Utility Customer Service Supervisor  
John Upton, Customer Service Manager  
Christina Ostern, Public Works & Utilities Analyst  
Kerry Venier, Public Works & Utilities Analyst  
Duluth Public Utilities Commission



**RESOLUTION NO. 24PUC-001**

**RESOLUTION ESTABLISHING WATER RATES EFFECTIVE WITH METER READINGS AFTER APRIL 14, 2024; SUPERSEDING ALL PRIOR INCONSISTENT OR CONFLICTING RATES AS OF APRIL 15, 2024.**

RESOLVED by the Duluth Public Utilities Commission (the "Commission") that the Commission hereby makes the following Finds of Fact:

- 1.) The City's water utility system infrastructure, taken as a whole, is badly deteriorated and much of it needs to be replaced.
- 2.) A large part of the City's water utility system infrastructure is in excess of 80 years old or more and has exceeded its expected useful life.
- 3.) At least \$4 Million needs to be invested annually in water-related capital projects in order to maintain the system's ability to serve the needs of the City over the long term.
- 4.) The City has identified \$12.5 million in needed repairs and improvements to the City's water booster stations and water treatment facilities.
- 5.) Because of the deteriorated state of the City's water mains, the utility has suffered increased costs for repair related to water main breaks as well as losses of product and revenues.
- 6.) It is necessary to increase water rates charged by the City to provide funds for the needed upgrading and improving of the City's water distribution system.

FURTHER RESOLVED, that effective with the water meter readings after April 14, 2024, the rates to be charged to all customers of the water utility of the city of Duluth shall be amended as follows:

1. Variable charges:

The rates to be charged to all customers\* in the city of Duluth per 100 cubic feet (CCF) shall be as follows:

User Class	Effective January 1, 2023	Effective April 15, 2024	Effective January 1, 2025	Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028
Residential 1 (R 1)	\$4.62	\$5.05	\$5.51	\$6.02	\$6.58	\$7.19
Residential 2 (R 2)	\$4.33	\$4.73	\$5.17	\$5.65	\$6.17	\$6.74
Residential 3 (R 3)	\$3.81	\$4.16	\$4.54	\$4.96	\$5.42	\$5.92
Residential 4 (R 4)	\$3.35	\$3.66	\$4.00	\$4.37	\$4.77	\$5.21

Commercial & Industrial 1 (C&I 1)	\$4.62	\$5.05	\$5.51	\$6.02	\$6.58	\$7.19
Commercial & Industrial 2 (C&I 2)	\$3.87	\$4.23	\$4.62	\$5.05	\$5.52	\$6.03
Commercial & Industrial 3 (C&I 3)	\$3.11	\$3.40	\$3.71	\$4.05	\$4.42	\$4.83
Commercial & Industrial 4 (C&I 4)	\$2.70	\$2.95	\$3.22	\$3.52	\$3.85	\$4.21
Commercial & Industrial 5 (C&I 5)	\$2.40	\$2.62	\$2.86	\$3.12	\$3.41	\$3.73
Commercial & Industrial 6 (C&I 6)	\$2.03	\$2.22	\$2.43	\$2.65	\$2.90	\$3.17

\* User Classes established and defined by 12PUC-005.

2. Fixed charges:

In addition, all customers shall pay the following fixed charges for service based on the size of the water meter measuring service to the premises.

Meter size	Effective January 1, 2018 (no change)
1 inch & under	\$6.27
1-1/2 inch	\$10.97
2 inch	\$18.80
3 inch	\$68.92
4 inch	\$87.71
6 inch	\$131.57
8 inch	\$181.69
10 inch	\$238.07

3. Political Subdivisions outside City:

Rates charged for water furnished to political subdivisions outside the corporate limits of the city will be by individual contract, and such customers shall be charged the following per 100 cubic feet (CCF):

Political Subdivision	Effective January 1, 2023	Effective April 15, 2024	Effective January 1, 2025	Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028
Hermantown	\$3.80	\$4.15	\$4.53	\$4.95	\$5.41	\$5.91
Proctor	\$3.80	\$4.15	\$4.53	\$4.95	\$5.41	\$5.91
City of Rice Lake	\$3.80	\$4.15	\$4.53	\$4.95	\$5.41	\$5.91

4. Other Customers outside City:

All water metered at or beyond the city limits, for use by customers located outside the corporate limits of the city of Duluth not including political subdivisions:


\$6.66/CCF, effective April 15, 2024  
\$7.28/CCF, effective January 1, 2025  
\$7.95/CCF, effective January 1, 2026  
\$8.69/CCF, effective January 1, 2027  
\$9.49/CCF, effective January 1, 2028

RESOLVED FURTHER, any prior rates inconsistent or conflicting with this resolution are superseded as of April 15, 2024.

Approved by the DPUC: 3/26/2024  
(date)

Submitted to City Council: 3/27/2024  
(where appropriate) (date)

ATTEST:

  
\_\_\_\_\_  
Director  
Public Works and Utilities  
City of Duluth

**STATEMENT OF PURPOSE:**

This resolution adopts a variable rate increase of approximately 9.25% per year for each of the next five years. This increase will raise the total funds available for capital projects to an estimated \$5,000,000 in year 2028. As found by the Commission, this represents the minimum investment necessary in the City's water infrastructure to prevent further deterioration of the system and to maintain its viability to serve the needs of the system's users.

This resolution sets water rates effective with meter readings after April 14, 2024.

**TO:** Utility Commission Members



**FROM:** Lindsay Townsend, Utility Billing Clerk

**DATE:** 05/10/2024

**Meeting Date:** 05/16/2024

**SUBJECT:** Utility Billing Update

**Agenda Item:** 4d

- Utility Portal Update: 1726 accounts, 539 paperless billing, 520 autopay
- Past Due Accounts as of May 10th:
  - 120 days – 0 accts
  - 90 days – 2 acct
  - 60 days – 26 accts
  - 30 days – 91 accts
- 9 shut off notices delivered on April 17, 2024. All 9 customers paid, no service was shut off.
- Currently have 898 accounts on the new AMI system.
- April 2024 Billing Summary

Service	Total Amount
WATER	129811.43
W-SERVICE CHARG	25985.89
STATE TAX	1757.95
HERM CITY TAX	380.65
DULUTH CITY TAX	3.24
SEWER	134503.39
S-SERVICE CHARG	7796.09
SEWER FRONT FT	89.31
SEWER HOOKUP	0.25
WATER LATE FEES	1556.91
SEWER LATE FEES	1429.73
STORMWATER LATE	245.77
STORMWATER	34402.34
COUNTY TAX	127.87
<b>Grand Totals:</b>	<b>338090.82</b>

260 Cable TV Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% ( 33) Commit
456100							
456101	Cable						
	101 Full-Time Employees - Regular	335.96	1,246.69	4,583.00	4,583.00	3,336.31	27 %
	103 Part-Time Employees - Regular	550.00	2,200.00	6,815.00	6,815.00	4,615.00	32 %
	121 PERA Contributions -	26.44	98.11	344.00	344.00	245.89	29 %
	128 Social Security	55.14	214.84	707.00	707.00	492.16	30 %
	129 Medicare	12.90	50.27	165.00	165.00	114.73	30 %
	131 Health Insurance	104.52	410.08	1,006.00	1,006.00	595.92	41 %
	133 Life Insurance	0.76	2.87	8.00	8.00	5.13	36 %
	134 Disability Insurance	1.20	4.46	15.00	15.00	10.54	30 %
	136 MSRS	4.80	17.82	62.00	62.00	44.18	29 %
	151 Workers Compensation	4.55	4.55	17.00	17.00	12.45	27 %
	308 Legal Fees	39.00	130.00	500.00	500.00	370.00	26 %
	319 Contracted Services	0.00	0.00	2,000.00	2,000.00	2,000.00	%
	331 Travel Expense	16.62	61.73	0.00	0.00	-61.73	%
	404 Equipment Maintenance	0.00	0.00	14,000.00	14,000.00	14,000.00	%
	<b>Account Total:</b>	<b>1,151.89</b>	<b>4,441.42</b>	<b>30,222.00</b>	<b>30,222.00</b>	<b>25,780.58</b>	<b>15 %</b>
	<b>Account Group Total:</b>	<b>1,151.89</b>	<b>4,441.42</b>	<b>30,222.00</b>	<b>30,222.00</b>	<b>25,780.58</b>	<b>15 %</b>
	<b>Fund Total:</b>	<b>1,151.89</b>	<b>4,441.42</b>	<b>30,222.00</b>	<b>30,222.00</b>	<b>25,780.58</b>	<b>15 %</b>

601 Water Enterprise Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% ( 33) Commit
494300	Water Distribution						
494300	Water Distribution						
	101 Full-Time Employees - Regular	12,450.81	20,108.59	172,962.00	172,962.00	152,853.41	12 %
	102 Full-Time Employees - Overtime	0.00	-1,582.89	20,900.00	20,900.00	22,482.89	-8 %
	121 PERA Contributions -	933.82	2,797.15	14,540.00	14,540.00	11,742.85	19 %
	128 Social Security	736.58	2,191.59	12,019.00	12,019.00	9,827.41	18 %
	129 Medicare	172.25	512.51	2,811.00	2,811.00	2,298.49	18 %
	131 Health Insurance	6,327.52	24,625.11	81,651.00	81,651.00	57,025.89	30 %
	133 Life Insurance	15.41	58.08	216.00	216.00	157.92	27 %
	134 Disability Insurance	52.63	211.83	1,066.00	1,066.00	854.17	20 %
	136 MSRS	30.00	111.43	520.00	520.00	408.57	21 %
	151 Workers Compensation	2,130.77	2,130.77	7,960.00	7,960.00	5,829.23	27 %
	201 Office Supplies	0.00	27.25	0.00	0.00	-27.25	%
	212 Motor Fuels	322.94	1,031.94	7,000.00	7,000.00	5,968.06	15 %
	216 Uniforms	169.23	241.99	600.00	600.00	358.01	40 %
	219 Other Operating Equipment	37.85	542.80	5,000.00	5,000.00	4,457.20	11 %
	221 General Supplies	328.29	9,601.81	6,000.00	6,000.00	-3,601.81	160 %
	228 Utility System Maint Supplies	414.00	17,857.91	39,000.00	39,000.00	21,142.09	46 %
	314 Computer/Software Fees	0.00	0.00	4,000.00	4,000.00	4,000.00	%
	315 School & Conference	0.00	388.75	2,500.00	2,500.00	2,111.25	16 %
	319 Contracted Services	0.00	0.00	5,000.00	5,000.00	5,000.00	%
51	321 Telephone	0.00	0.00	1,304.00	1,304.00	1,304.00	%
	325 Postage	0.00	46.74	0.00	0.00	-46.74	%
	331 Travel Expense	225.79	976.91	500.00	500.00	-476.91	195 %
	351 Legal Notices Publishing	0.00	0.00	250.00	250.00	250.00	%
	361 General Liability Insurance	2,942.11	2,942.11	5,884.00	5,884.00	2,941.89	50 %
	382 Water Purchases	72,274.57	218,826.31	1,069,200.00	1,069,200.00	850,373.69	20 %
	404 Equipment Maintenance	0.00	0.00	4,000.00	4,000.00	4,000.00	%
	406 Vehicle Maintenance	0.00	0.00	2,000.00	2,000.00	2,000.00	%
	413 Equipment Rental	0.00	325.00	7,500.00	7,500.00	7,175.00	4 %
	417 Uniform Rental	0.00	0.00	500.00	500.00	500.00	%
	451 Dues & Subscriptions	0.00	602.00	700.00	700.00	98.00	86 %
	460 Permits & Licenses	0.00	40.50	1,500.00	1,500.00	1,459.50	3 %
	470 Booster Pump Repairs	0.00	0.00	250.00	250.00	250.00	%
	471 Water Line Repairs	0.00	2,451.17	40,000.00	40,000.00	37,548.83	6 %
	472 Hydrant Repairs	0.00	0.00	15,000.00	15,000.00	15,000.00	%
	<b>Account Total:</b>	<b>99,564.57</b>	<b>307,067.36</b>	<b>1,532,333.00</b>	<b>1,532,333.00</b>	<b>1,225,265.64</b>	<b>20 %</b>
	<b>Account Group Total:</b>	<b>99,564.57</b>	<b>307,067.36</b>	<b>1,532,333.00</b>	<b>1,532,333.00</b>	<b>1,225,265.64</b>	<b>20 %</b>
494400	Water Administration and General						
494400	Water Administration and General						
	101 Full-Time Employees - Regular	8,064.75	7,602.19	108,750.00	108,750.00	101,147.81	7 %
	102 Full-Time Employees - Overtime	0.00	0.00	602.00	602.00	602.00	%
	103 Part-Time Employees - Regular	207.40	207.40	0.00	0.00	-207.40	%
	121 PERA Contributions -	626.67	2,282.90	8,156.00	8,156.00	5,873.10	28 %
	128 Social Security	487.95	1,778.65	6,743.00	6,743.00	4,964.35	26 %
	129 Medicare	114.12	415.94	1,577.00	1,577.00	1,161.06	26 %
	131 Health Insurance	3,681.41	14,019.61	38,239.00	38,239.00	24,219.39	37 %
	133 Life Insurance	18.90	71.44	206.00	206.00	134.56	35 %
	134 Disability Insurance	40.53	147.97	522.00	522.00	374.03	28 %
	136 MSRS	96.00	356.61	1,248.00	1,248.00	891.39	29 %

601 Water Enterprise Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% ( 33) Commit
151	Workers Compensation	204.25	204.25	763.00	763.00	558.75	27 %
201	Office Supplies	0.00	71.35	200.00	200.00	128.65	36 %
202	Printing Supplies	91.29	281.21	300.00	300.00	18.79	94 %
301	Audit/Account Services	0.00	4,953.75	8,550.00	8,550.00	3,596.25	58 %
303	Banking Fees	1,096.44	4,207.16	13,000.00	13,000.00	8,792.84	32 %
305	Engineer Fees	0.00	0.00	11,000.00	11,000.00	11,000.00	%
308	Legal Fees	0.00	0.00	4,000.00	4,000.00	4,000.00	%
314	Computer/Software Fees	0.00	0.00	2,100.00	2,100.00	2,100.00	%
315	School & Conference	0.00	0.00	1,000.00	1,000.00	1,000.00	%
319	Contracted Services	0.00	1,787.62	10,000.00	10,000.00	8,212.38	18 %
321	Telephone	337.99	1,099.87	5,000.00	5,000.00	3,900.13	22 %
322	Internet	0.00	142.90	470.00	470.00	327.10	30 %
323	Gopher One Call Locates	0.00	114.24	1,100.00	1,100.00	985.76	10 %
325	Postage	0.00	54.81	450.00	450.00	395.19	12 %
331	Travel Expense	83.08	308.58	1,300.00	1,300.00	991.42	24 %
351	Legal Notices Publishing	0.00	0.00	2,000.00	2,000.00	2,000.00	%
361	General Liability Insurance	6,051.42	6,051.42	12,103.00	12,103.00	6,051.58	50 %
381	Electricity	919.68	3,021.31	10,500.00	10,500.00	7,478.69	29 %
383	Heating Gas	235.91	820.96	4,900.00	4,900.00	4,079.04	17 %
405	Computer Maintenance	1,926.17	13,368.27	32,380.00	32,380.00	19,011.73	41 %
420	Depreciation Expenses	0.00	0.00	250,000.00	250,000.00	250,000.00	%
451	Dues & Subscriptions	0.00	115.00	75.00	75.00	-40.00	153 %
460	Permits & Licenses	0.00	20.25	0.00	0.00	-20.25	%
720	Transfer Out	0.00	0.00	71,447.00	71,447.00	71,447.00	%
	<b>Account Total:</b>	<b>24,283.96</b>	<b>63,505.66</b>	<b>608,681.00</b>	<b>608,681.00</b>	<b>545,175.34</b>	<b>10 %</b>
	<b>Account Group Total:</b>	<b>24,283.96</b>	<b>63,505.66</b>	<b>608,681.00</b>	<b>608,681.00</b>	<b>545,175.34</b>	<b>10 %</b>
495000	Transfer Out						
495000	Transfer Out						
720	Transfer Out	0.00	0.00	25,000.00	25,000.00	25,000.00	%
	<b>Account Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>%</b>
	<b>Account Group Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>%</b>
	<b>Fund Total:</b>	<b>123,848.53</b>	<b>370,573.02</b>	<b>2,166,014.00</b>	<b>2,166,014.00</b>	<b>1,795,440.98</b>	<b>17 %</b>

602 Sewer Enterprise Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% ( 33) Commit
494500	Sewer Maintenance						
494500	Sewer Maintenance						
	101 Full-Time Employees - Regular	8,353.69	10,266.58	127,878.00	127,878.00	117,611.42	8 %
	102 Full-Time Employees - Overtime	0.00	-949.73	15,200.00	15,200.00	16,149.73	-6 %
	121 PERA Contributions -	626.53	1,924.06	10,731.00	10,731.00	8,806.94	18 %
	128 Social Security	494.83	1,512.17	8,871.00	8,871.00	7,358.83	17 %
	129 Medicare	115.75	353.72	2,075.00	2,075.00	1,721.28	17 %
	131 Health Insurance	3,988.93	15,849.76	59,978.00	59,978.00	44,128.24	26 %
	133 Life Insurance	11.77	44.41	162.00	162.00	117.59	27 %
	134 Disability Insurance	35.56	141.94	784.00	784.00	642.06	18 %
	136 MSRS	30.00	111.43	416.00	416.00	304.57	27 %
	151 Workers Compensation	1,590.85	1,590.85	5,943.00	5,943.00	4,352.15	27 %
	212 Motor Fuels	215.30	687.97	5,000.00	5,000.00	4,312.03	14 %
	216 Uniforms	169.23	241.99	5,000.00	5,000.00	4,758.01	5 %
	219 Other Operating Equipment	0.00	0.00	2,500.00	2,500.00	2,500.00	%
	221 General Supplies	0.00	445.93	0.00	0.00	-445.93	%
	228 Utility System Maint Supplies	0.00	279.86	6,000.00	6,000.00	5,720.14	5 %
	229 Lift Station Maintenance	0.00	0.00	10,000.00	10,000.00	10,000.00	%
	314 Computer/Software Fees	0.00	0.00	5,000.00	5,000.00	5,000.00	%
	315 School & Conference	0.00	113.77	1,500.00	1,500.00	1,386.23	8 %
	317 Personnel Testing, Physicals,	0.00	0.00	450.00	450.00	450.00	%
17	319 Contracted Services	10,802.50	12,859.00	20,000.00	20,000.00	7,141.00	64 %
	325 Postage	0.00	0.00	40.00	40.00	40.00	%
	331 Travel Expense	0.00	0.00	600.00	600.00	600.00	%
	361 General Liability Insurance	1,042.75	1,042.75	2,086.00	2,086.00	1,043.25	50 %
	385 Sewer Charges	48,473.00	145,419.00	735,900.00	735,900.00	590,481.00	20 %
	403 Road Maintenance	0.00	0.00	15,000.00	15,000.00	15,000.00	%
	404 Equipment Maintenance	0.00	1,264.50	5,000.00	5,000.00	3,735.50	25 %
	413 Equipment Rental	0.00	0.00	3,500.00	3,500.00	3,500.00	%
	451 Dues & Subscriptions	0.00	0.00	150.00	150.00	150.00	%
	460 Permits & Licenses	0.00	0.00	1,500.00	1,500.00	1,500.00	%
	475 Sewerline Repairs	0.00	0.00	15,000.00	15,000.00	15,000.00	%
	476 Lift Station Repairs Sewer	0.00	0.00	12,500.00	12,500.00	12,500.00	%
	477 I & I Maintenance	0.00	0.00	15,000.00	15,000.00	15,000.00	%
	478 Sewer Cleaning	0.00	1,500.00	40,000.00	40,000.00	38,500.00	4 %
	590 Pumping Plant & Lift Stations	0.00	13,583.00	40,000.00	40,000.00	26,417.00	34 %
	<b>Account Total:</b>	<b>75,950.69</b>	<b>208,282.96</b>	<b>1,173,764.00</b>	<b>1,173,764.00</b>	<b>965,481.04</b>	<b>18 %</b>
	<b>Account Group Total:</b>	<b>75,950.69</b>	<b>208,282.96</b>	<b>1,173,764.00</b>	<b>1,173,764.00</b>	<b>965,481.04</b>	<b>18 %</b>
494900	Sewer Administration and General						
494900	Sewer Administration and General						
	101 Full-Time Employees - Regular	8,064.75	7,602.19	108,750.00	108,750.00	101,147.81	7 %
	102 Full-Time Employees - Overtime	0.00	0.00	602.00	602.00	602.00	%
	103 Part-Time Employees - Regular	207.40	207.40	0.00	0.00	-207.40	%
	121 PERA Contributions -	626.67	2,282.90	8,156.00	8,156.00	5,873.10	28 %
	128 Social Security	487.95	1,778.65	6,743.00	6,743.00	4,964.35	26 %
	129 Medicare	114.12	415.94	1,577.00	1,577.00	1,161.06	26 %
	131 Health Insurance	3,268.91	13,194.61	38,239.00	38,239.00	25,044.39	35 %
	133 Life Insurance	18.90	71.44	206.00	206.00	134.56	35 %
	134 Disability Insurance	40.53	147.97	522.00	522.00	374.03	28 %
	136 MSRS	96.00	356.61	1,248.00	1,248.00	891.39	29 %



602 Sewer Enterprise Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% ( 33) Commit
151	Workers Compensation	204.25	204.25	763.00	763.00	558.75	27 %
201	Office Supplies	0.00	71.35	200.00	200.00	128.65	36 %
202	Printing Supplies	91.29	281.22	310.00	310.00	28.78	91 %
301	Audit/Account Services	0.00	4,953.75	8,550.00	8,550.00	3,596.25	58 %
303	Banking Fees	1,096.43	4,207.14	12,000.00	12,000.00	7,792.86	35 %
305	Engineer Fees	0.00	0.00	2,500.00	2,500.00	2,500.00	%
308	Legal Fees	0.00	0.00	2,500.00	2,500.00	2,500.00	%
314	Computer/Software Fees	0.00	0.00	2,000.00	2,000.00	2,000.00	%
315	School & Conference	0.00	0.00	1,000.00	1,000.00	1,000.00	%
319	Contracted Services	0.00	1,787.61	12,000.00	12,000.00	10,212.39	15 %
321	Telephone	200.23	679.99	4,500.00	4,500.00	3,820.01	15 %
322	Internet	0.00	214.35	850.00	850.00	635.65	25 %
323	Gopher One Call Locates	0.00	76.16	900.00	900.00	823.84	8 %
325	Postage	0.00	36.54	450.00	450.00	413.46	8 %
331	Travel Expense	83.08	308.58	1,300.00	1,300.00	991.42	24 %
351	Legal Notices Publishing	0.00	0.00	300.00	300.00	300.00	%
361	General Liability Insurance	7,813.42	7,813.42	15,627.00	15,627.00	7,813.58	50 %
381	Electricity	848.24	2,864.90	9,500.00	9,500.00	6,635.10	30 %
383	Heating Gas	147.44	513.09	4,500.00	4,500.00	3,986.91	11 %
405	Computer Maintenance	1,522.40	12,514.75	29,951.00	29,951.00	17,436.25	42 %
420	Depreciation Expenses	0.00	0.00	560,000.00	560,000.00	560,000.00	%
18 434	Employee Recognition	0.00	0.00	100.00	100.00	100.00	%
451	Dues & Subscriptions	0.00	115.00	50.00	50.00	-65.00	230 %
720	Transfer Out	0.00	0.00	25,326.00	25,326.00	25,326.00	%
	<b>Account Total:</b>	<b>24,932.01</b>	<b>62,699.81</b>	<b>861,220.00</b>	<b>861,220.00</b>	<b>798,520.19</b>	<b>7 %</b>
	<b>Account Group Total:</b>	<b>24,932.01</b>	<b>62,699.81</b>	<b>861,220.00</b>	<b>861,220.00</b>	<b>798,520.19</b>	<b>7 %</b>
495000	Transfer Out						
495000	Transfer Out						
720	Transfer Out	0.00	0.00	25,000.00	25,000.00	25,000.00	%
	<b>Account Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>%</b>
	<b>Account Group Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>%</b>
	<b>Fund Total:</b>	<b>100,882.70</b>	<b>270,982.77</b>	<b>2,059,984.00</b>	<b>2,059,984.00</b>	<b>1,789,001.23</b>	<b>13 %</b>

603 Storm Water Enterprise Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% ( 33) Commit
441100	Storm Water						
441100	Storm Water						
	101 Full-Time Employees - Regular	8,689.97	12,980.56	79,331.00	79,331.00	66,350.44	16 %
	102 Full-Time Employees - Overtime	0.00	-633.15	4,151.00	4,151.00	4,784.15	-15 %
	121 PERA Contributions -	653.83	2,158.82	6,239.00	6,239.00	4,080.18	35 %
	128 Social Security	512.09	1,684.60	5,157.00	5,157.00	3,472.40	33 %
	129 Medicare	119.73	393.88	1,206.00	1,206.00	812.12	33 %
	131 Health Insurance	4,543.33	16,960.37	30,223.00	30,223.00	13,262.63	56 %
	133 Life Insurance	15.30	57.76	137.00	137.00	79.24	42 %
	134 Disability Insurance	40.03	152.86	425.00	425.00	272.14	36 %
	136 MSRS	60.01	222.85	728.00	728.00	505.15	31 %
	151 Workers Compensation	595.33	595.33	2,224.00	2,224.00	1,628.67	27 %
	201 Office Supplies	0.00	63.32	0.00	0.00	-63.32	%
	301 Audit/Account Services	0.00	3,252.50	5,700.00	5,700.00	2,447.50	57 %
	304 Parcel Research Fees	0.00	300.00	0.00	0.00	-300.00	%
	305 Engineer Fees	0.00	20,262.75	20,000.00	20,000.00	-262.75	101 %
	308 Legal Fees	213.00	213.00	1,500.00	1,500.00	1,287.00	14 %
	310 Recording/Filing Fees	0.00	0.00	500.00	500.00	500.00	%
	314 Computer/Software Fees	0.00	0.00	1,500.00	1,500.00	1,500.00	%
	319 Contracted Services	0.00	1,713.01	60,000.00	60,000.00	58,286.99	3 %
	325 Postage	0.00	0.00	500.00	500.00	500.00	%
	331 Travel Expense	27.70	319.97	300.00	300.00	-19.97	107 %
19	351 Legal Notices Publishing	0.00	0.00	200.00	200.00	200.00	%
	403 Road Maintenance	0.00	0.00	50,000.00	50,000.00	50,000.00	%
	405 Computer Maintenance	0.00	4,636.11	7,080.00	7,080.00	2,443.89	65 %
	413 Equipment Rental	4,735.00	25,145.00	20,000.00	20,000.00	-5,145.00	126 %
	451 Dues & Subscriptions	0.00	2,380.00	2,000.00	2,000.00	-380.00	119 %
	530 Improvements Other Than Bldgs	0.00	-10,000.00	400,000.00	400,000.00	410,000.00	-3 %
	550 Street Improvements	0.00	0.00	200,000.00	200,000.00	200,000.00	%
	720 Transfer Out	0.00	0.00	26,687.00	26,687.00	26,687.00	%
	<b>Account Total:</b>	<b>20,205.32</b>	<b>82,859.54</b>	<b>925,788.00</b>	<b>925,788.00</b>	<b>842,928.46</b>	<b>9 %</b>
	<b>Account Group Total:</b>	<b>20,205.32</b>	<b>82,859.54</b>	<b>925,788.00</b>	<b>925,788.00</b>	<b>842,928.46</b>	<b>9 %</b>
	<b>Fund Total:</b>	<b>20,205.32</b>	<b>82,859.54</b>	<b>925,788.00</b>	<b>925,788.00</b>	<b>842,928.46</b>	<b>9 %</b>

605 Street Lighting & Traffic Signalization

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% ( 33) Commit
431100	Street Department						
431160	Street Lighting						
	227 Street Lights & Signs	0.00	0.00	5,000.00	5,000.00	5,000.00	%
	319 Contracted Services	0.00	0.00	40,000.00	40,000.00	40,000.00	%
	381 Electricity	3,636.29	11,672.74	0.00	0.00	-11,672.74	%
	<b>Account Total:</b>	<b>3,636.29</b>	<b>11,672.74</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>33,327.26</b>	<b>26 %</b>
	<b>Account Group Total:</b>	<b>3,636.29</b>	<b>11,672.74</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>33,327.26</b>	<b>26 %</b>
	<b>Fund Total:</b>	<b>3,636.29</b>	<b>11,672.74</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>33,327.26</b>	<b>26 %</b>
	<b>Grand Total:</b>	<b>249,724.73</b>	<b>0.00</b>	<b>740,529.49</b>	<b>5,227,008.00</b>	<b>4,486,478.51</b>	<b>14 %</b>

**Public Works  
Utility Maintenance Report**

<b>Meeting Date:</b>	5/16/2024			
<b>Reporting Period:</b>	From:	3/1/2024	To:	4/30/2024

**1. Water Utility**

a. **Project Update**

i. **Peyton Acres**

- a. Start Phase 2 in 2024
  - i. Start on Oak Ridge end of project

ii. Final plans approved on 5/6 will be starting soon

ii. **Stebner Park Water/Sanitary Sewer extension**

- 1. Plans to be out for bid 9/21
- 2. To be completed in late 2023
- 3. Bids let
  - a. Awarded to Northern Interstate Construction
  - b. Plan to start week of 11/6
  - c. Completed in Dec.2023 except for water Tie in
  - d. Asphalt patches to be completed in May of '24.

iii. **AMI Water Radio replacement**

- 1. Have Received approximately 1500 radios
  - a. Installed 800 or so radios
- 2. Awaiting a shipment of Touch coupler radios
- 3. Adding booster @ Thompson Road Lift Station for better lower town signal

b. **Irrigation meter plan for 2023**

- i. Plan approved, will be publicized in May
- ii. 5 will be available in 2024 again

c. **Watermain Repairs**

- i. 2 repairs made
  - 1. None this period

d. **Water Towers**

- i. Hawk Circle Tower
  - 1. Solicited Quotes for a replacement of the mixer that is non-functional
    - a. Work is authorized with Maguire Iron
      - i. Projected to start last week of May

**2. Sewer**

a. **Project Update**

b. Lift Stations-

- i. Nothing in this period

c. Sewer Plugs/Cleaning

- i. Televised Trunkline from Bayview metering station to Morris Thomas road in preparation for the Trail additions coming in 2025.
  - 1. All is well- did find 1 residence dumping I&I will follow up on

### 3. Stormwater

#### a. Project Update

##### i. Bridge inspection on Hermantown Road Bridge near 5 Corners by LHB

##### 1. Completed and a report will be presented by David Bolf @ 2/7/22 Council mtg.

a. Report will state the bridge should be replaced as part of the 2023 Road Improvement plan on Hermantown Road

b. RFP for design services to be solicited by the City of Hermantown in May

i. LHB Awarded design contract for Bridge

ii. Design Started in July

iii. Wetland Delineation completed in August

iv. Soil Borings coming in Sept.

v. Soil Borings completed in early Oct.

c. Design options were explored and a Traditional Bridge will be designed due to ledge rock

d. Bridge is out for BIDS.

i. Northland Constructors is the Contractor

ii. Will start on Bridge on 5/13/2024

##### 2. Benson Road Culvert

a. In final design/approval stage

### 4. Other Notes

#### a. Bob Miller left PW Dept. May 16<sup>th</sup>, 2023

i. Posted and interviewed candidates for 3<sup>rd</sup> time

ii. Looking to make offer to candidate in 3<sup>rd</sup> week of March

1. Position Filled and started 3/18.

### 5. Looking Ahead to 2024

a. I&I in lift stations being quantified and prioritized

b. Lift Station upgrade for Data and programming issues

i. Completed

**TO:** Utility Commission Members



**FROM:** Trish Crego, Utility and Infrastructure Director

**DATE:** 5/9/2024

**Meeting Date:** 5/16/2024

**SUBJECT:** Utility Director

**Agenda Item:**

---

#### New Improvements

- Hermantown Road is under construction
- Fichtner park is under construction
- Arena is still under design phase
- Crack Seal (joint project with SLC) - Trails End, Stearling Pond, Creekwood, and Rose Rd
- Micro Seal (joint project with SLC) - Arrowhead Rd

#### Developer and Building Projects

- Peyton Acres- new utility projects
- Zierden
- 40 new residential
- 30+ Commercial including Goodwill in the marketplace

#### 2023 Improvements projects Wrap up

- Stebner Park water line connection on Maple Grove was completed this week. Plans to improve and extend the road are still in the working
- Oakerstrom road project has some wrap up items before the project closes

#### Lead Service Inventory

- About 2/3 complete
- We've added a selection on the radio update form for pipe type and there will be a flyer in the next water utility mailing

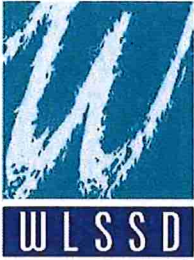
Fiber- Medicom will start our project from the south in June.

MN energy is planning to complete the Morris Thomas Rd and Fire Hall #2 will utilize their natural gas

Updated Contractor license application to include SWPPP certification line item

## City of Hermantown - 2024 Water Loss Report

Reading Date	Haines Rd	Hermantown	Usage Diff	Percent Difference	Water				Total Accounted	Total	
	Booster Station (Gallons)	Billed (Gallons)			Main Breaks	Truck Fill Station	Temp Meter	City Usage		Unaccounted Gallons	Percent Unaccounted
1/15/2024	14,733,042	13,519,278	1,213,764	8.2%	100,000	11,900		43,344	155,244	1,058,520	7.2%
2/15/2024	14,681,497	13,095,461	1,586,036	10.8%		7,800		18,226	26,026	1,560,010	10.6%
3/15/2024	14,729,713	12,950,376	1,779,337	12.1%	250,000	9,800		20,256	280,056	1,499,281	10.2%
4/15/2024	14,549,423	12,877,006	1,672,417	11.5%	200,000	9,300		54,139	263,439	1,408,978	9.7%
5/15/2024	-		-						-	-	
6/14/2024	-		-						-	-	
7/15/2024	-		-						-	-	
8/15/2024	-		-						-	-	
9/16/2024	-		-						-	-	
10/15/2024	-		-						-	-	
11/15/2024	-		-						-	-	
12/16/2024	-		-						-	-	
	<b>58,693,675</b>		<b>6,251,554</b>		<b>550,000</b>	<b>38,800</b>	<b>-</b>	<b>135,965</b>	<b>724,765</b>	<b>5,526,789</b>	
<b>Total Percent of Water from Booster Station Unaccounted For:</b>										<b>9.42%</b>	



Western Lake Superior Sanitary District  
 2626 Courtland Street  
 Duluth, MN 55806-1894  
 (218) 722-3336

Invoice Date:	04/30/2024
Invoice Number:	842020240430
Account Number:	8420

TO: Hermantown, City Of WW  
 5105 Maple Grove Road  
 Hermantown, MN 55811

Invoice	Trans Date	Due Date	PO	Desc	Quantity	Unit Rate	Amount
043024HER1	2024-04-30	2024-05-15		Wastewater Charges			51,840.00
043024HER2	2024-04-30	2024-05-15		2023 Adjustment			(3,367.00)

Current	1-30 Days	31-60 Days	Over 60 Days	Amount Due
\$48,473.00	\$0.00	\$0.00	\$0.00	\$48,473.00



2024 FLOW AND LOADINGS  
SUMMARY ONLY

**Hermantown**  
(Haines Road Metering Station)

BOD Biochemical Oxygen Demand  
SS Suspended Solids  
FLOW Million Gallons per Day

MONTH	TOTAL FLOW MG	AVG FLOW MGD	PEAK HR FLOW RATE MGD	TOTAL BOD LBS	AVG BOD LBS/DAY	TOTAL SS LBS	AVG SS LBS/DAY
JANUARY	11.4388	0.3690	0.6175	19,220	620	19,158	618
FEBRUARY	11.1899	0.3859	0.6028	16,269	561	19,546	674
MARCH	11.0882	0.3577	0.5845	19,065	615	20,274	654
APRIL							
MAY							
JUNE							
JULY							
AUGUST							
SEPTEMBER							
OCTOBER							
NOVEMBER							
DECEMBER							
<b>TOTAL or AVG</b>	<b>33.7169</b>	<b>0.3705</b>		<b>54,554</b>	<b>599</b>	<b>58,978</b>	<b>648</b>

Questions regarding Billing  
In this summary form  
should be directed to:  
**Cathy Remington**  
Director of Finance  
Western Lake Superior Sanitary District  
2626 Courtland Street  
Duluth, MN 55806  
Phone: (218) 740-4788  
Fax: (218) 727-7471  
Email: Cathy.Remington@wlssd.com

Data Verified by:  
Julie Macor, Director of Environmental Services - (218) 740-4814  
Grant Brown, Director of Information Services - (218) 740 - 4777  
Western Lake Superior Sanitary District  
2626 Courtland Street  
Duluth, MN 55806  
Fax: (218) 727-7471  
Email: julie.macor@wlssd.com  
Email: grant.brown@wlssd.com

Initialed By: JLM  
Initialed By: GB

2024 FLOW AND LOADINGS  
SUMMARY ONLY

**City of Hermantown**  
*(Includes Bayview and Haines Road Metering Station)*

BOD Biochemical Oxygen Demand  
SS Suspended Solids  
FLOW Million Gallons per Day

MONTH	TOTAL	AVG	PEAK HR	TOTAL	AVG	TOTAL	AVG
	FLOW	FLOW	FLOW RATE	BOD	BOD	SS	SS
	MG	MGD	MGD	LBS	LBS/DAY	LBS	LBS/DAY
JANUARY	19.8157	0.6392	1.0201	33,193	1,071	33,131	1,069
FEBRUARY	18.6132	0.6419	1.0140	28,651	988	31,928	1,101
MARCH	18.5455	0.5983	0.8977	31,504	1,016	32,713	1,055
APRIL							
MAY							
JUNE							
JULY							
AUGUST							
SEPTEMBER							
OCTOBER							
NOVEMBER							
DECEMBER							
TOTAL or AVG	<b>56.9744</b>	0.6261	Allocation	<b>93,348</b>	1,026	<b>97,772</b>	1,074
2024 BUDGET		0.6500	3.8000		1,150		1,100

Questions regarding Billing  
In this summary form  
should be directed to:  
**Cathy Remington**  
Director of Finance  
Western Lake Superior Sanitary District  
2626 Courtland Street  
Duluth, MN 55806  
Phone: (218) 740-4788  
Fax: (218) 727-7471  
Email: Cathy.Remington@wlssd.com

Data Verified by:  
**Julie Macor, Director of Environmental Services - (218) 740-4814**  
**Grant Brown, Director of Information Services - (218) 740 - 4777**  
Western Lake Superior Sanitary District  
2626 Courtland Street  
Duluth, MN 55806  
Fax: (218) 727-7471  
Email: julie.macor@wlssd.com  
Email: grant.brown@wlssd.com

Initialed By: JLM  
Initialed By: [Signature]

2024 FLOW AND LOADINGS  
SUMMARY ONLY

**Bayview Interceptor**  
(City of Hermantown)

BOD Biochemical Oxygen Demand  
SS Suspended Solids  
FLOW Million Gallons per Day

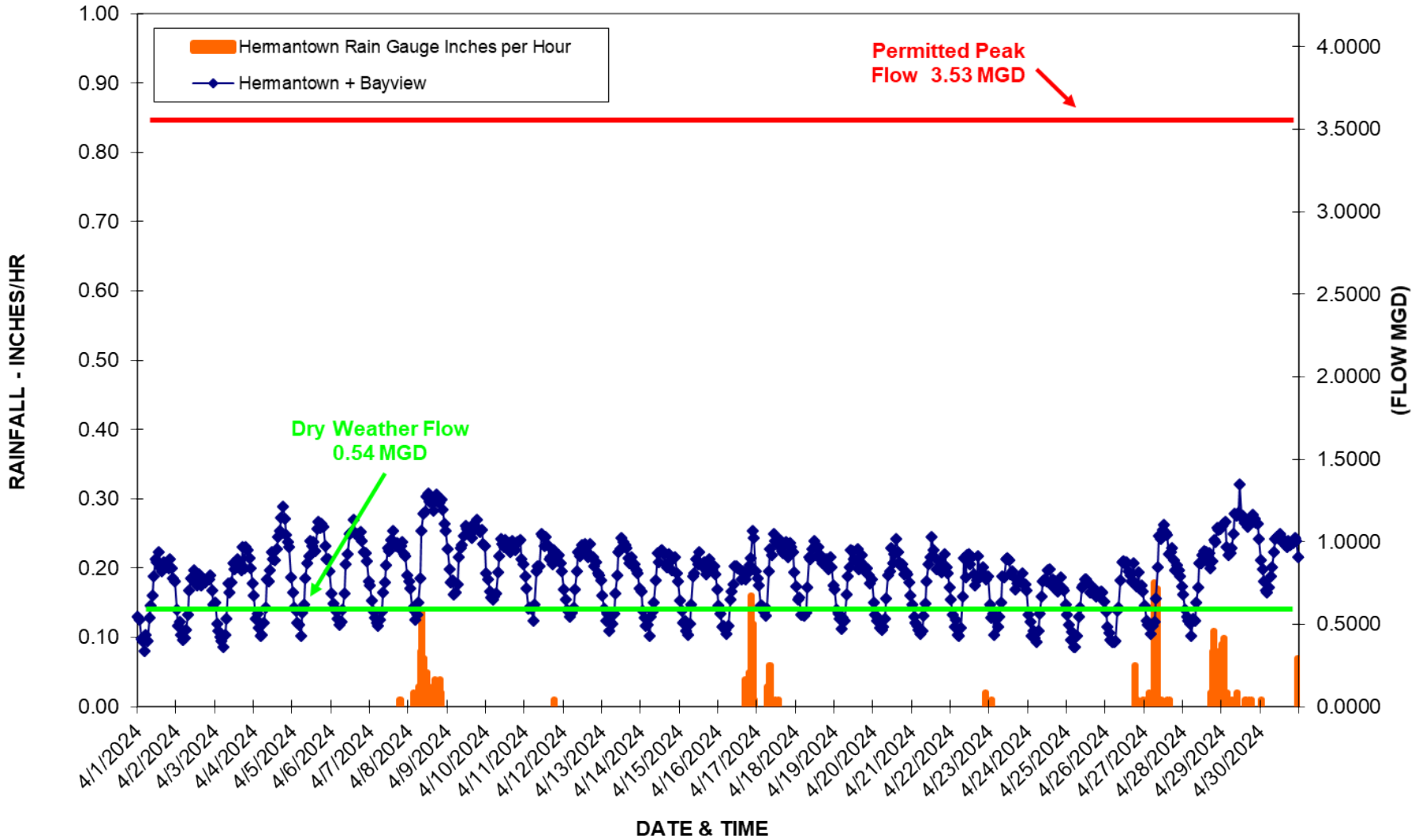
MONTH	TOTAL	AVG	PEAK-HR	TOTAL	AVG	TOTAL	AVG
	FLOW	FLOW	FLOW RATE	BOD	BOD	SS	SS
	MG	MGD	MGD	LBS	LBS/DAY	LBS	LBS/DAY
JANUARY	8.3769	0.2702	0.4517	13,973	451	13,973	451
FEBRUARY	7.4233	0.2560	0.4605	12,382	427	12,382	427
MARCH	7.4573	0.2406	0.3993	12,439	401	12,439	401
APRIL							
MAY							
JUNE							
JULY							
AUGUST							
SEPTEMBER							
OCTOBER							
NOVEMBER							
DECEMBER							
TOTAL or AVG	23.2575	0.2556		38,794	426	38,794	426

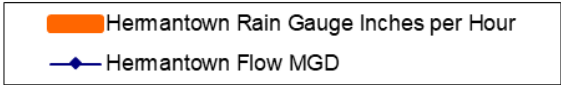
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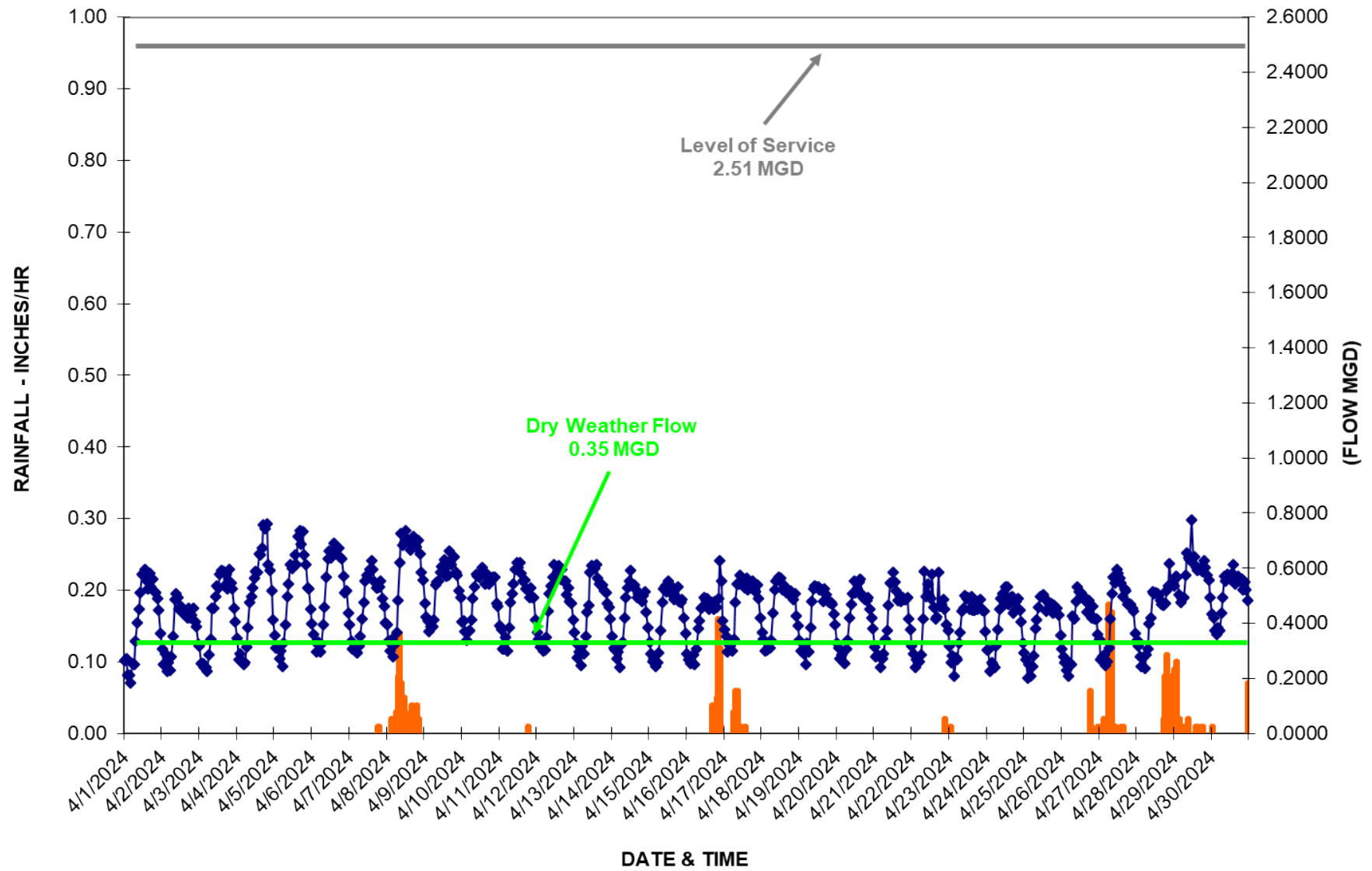
Initialed By: JLM  
Initialed By: GB

# Hermantown Flow + Bayview April 2024



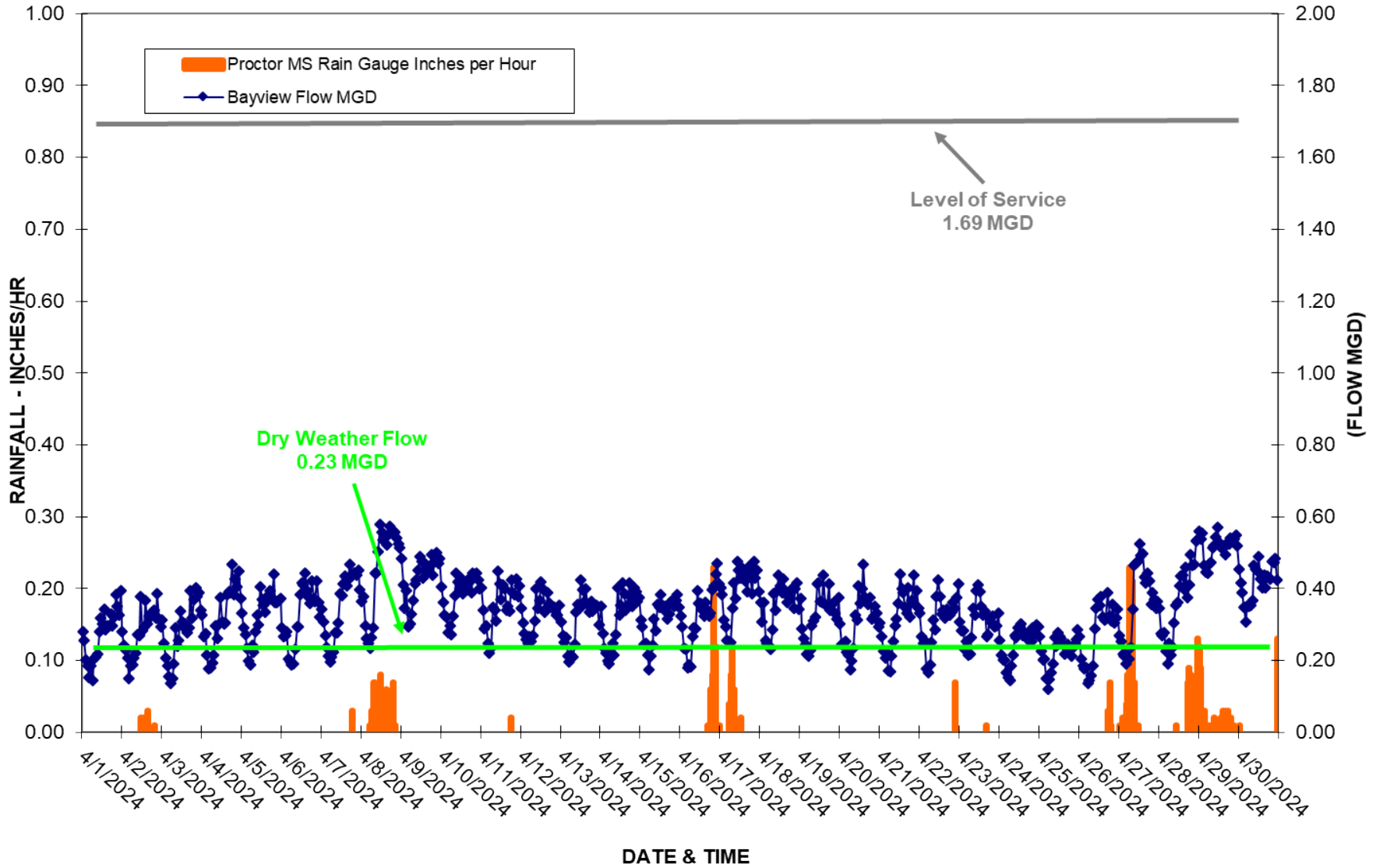


### Hemantown Flow - Haines Road April 2024





# BAYVIEW METERING STATION April 2024



Account No.	Due Date	Amount Due
230516840-001	4/29/2024	72,274.57

Service Address	Remit Address
4335 Haines RD DULUTH, MN 55811 IF MAILING PAYMENT PLEASE INCLUDE THIS STUB	CITY OF DULUTH COMFORTSYSTEMS PO BOX 860643 MINNEAPOLIS, MN 55486-0643

Mailing Address

CITY OF HERMANTOWN  
5105 MAPLE GROVE RD  
HERMANTOWN, MN 558110



Account No.	Service Address
230516840-001	4335 Haines RD

Service Period	Meter Readings						
3/2/2024 - 4/1/2024	WATER & SEWER						
	Meter No.	Read Dates	Days	Previous	Current	Usage	Unit Of Measure
	B50012997	3/1/2024 4/1/2024	31	885,689	904,674	18,985	CCFW

Previous Balance  
73,308.17

Penalties  
0.00

Adjustments  
0.00

Payments Received  
(73,308.17)

Balance at Billing  
0.00

Current Billing

Charge Code	Amount
WATER FIXED CHG	131.57
WATER	72,143.00

Current Charges  
72,274.57

Balance Due will be Bank Drafted.

Balance Due  
72,274.57

Due Date  
4/29/2024



NEW WATER RATES APPROVED BY THE PUBLIC UTILITIES COMMISSION ARE EFFECTIVE APRIL 15, 2024

## Pending New Connections

Address	Service Type	Owner
3645 Haines Rd	Sewer	Tim Carlson
3833 Stebner Rd	Water & Sewer	Titan Premier
3909 Okerstrom Rd	Sewer	Robin Johnson
3923 Teal Ln	Water & Sewer	Allan & Kathleen Axtell
3929 Teal Ln	Water & Sewer	
3932 Teal Ln	Water & Sewer	Travis & Marissa Klingeisen
3935 Teal Ln	Water & Sewer	Ryan Bodie & Jake Stainbrook
3938 Teal Ln	Water & Sewer	Joshua & Holly Luedtke
3941 Teal Ln	Water & Sewer	Donald & Linda Gilbert
4170 Jefferson Dr	Water & Sewer	Brian Kregness
4311 Haines Rd	2nd Water Connection	Titan Machinery
4885 Peyton Dr	Water & Sewer	Thomas & Stephanie Lantry
5120 Beaver Creek Rd	Water & Sewer	Soumis Construction
5146 Country Rd	Sewer	US Bank
46xx Vaux Rd	Sewer	Dollar General
5014 Miller Trunk Hwy	Water & Sewer	Kolar Hyundai
3912 Okerstrom Rd	Sewer	Paul Sundquist

## Pending New Stormwater Accounts

Address	Owner
4651 Lavaque Bypass Rd	Aaron & Stacy Pohjola
5454 Maple Grove Rd	Benjamin Tessier
4284 Birch Valley Rd	Trisha Crace
5120 Hermantown Rd	Russ Bradley
5122 Hermantown Rd	Russ Bradley
5315 Sunnyview Rd	Eirish Petronela
5186 Hermantown Rd	Titan Premier
4040 Lindahl Rd	Mark Soderholm
5615 Maple Grove Rd	Titan Premier